

**EXTRACT FROM THE MINUTES OF THE FOURTH SPECIAL COUNCIL MEETING OF PHUMELELA LOCAL MUNICIPALITY THAT WAS HELD ON THE 24<sup>TH</sup> JUNE 2016 AT 11H00 IN VREDE COUNCIL'S CHAMBER.**  
**ITEM: 59/2016**  
**RE: FINAL APPROVAL AND ADOPTION OF THE 2016/2017 CAPITAL AND OPERATING BUDGET AND IDP DOCUMENT**  
**RESOLVED**

- That Council note the content of the report on this item
- That council adopts and approves the 2016/17 annual budget and Reviewed Integrated Development Plan
- That council adopts and approves the annual operating and capital budget of the municipality for the 2016/2017 MTRRF and the two projected outer years 2017/2018 and 2018/2019 as set out in the following tables:
  - Table A1 – Budget Summary
  - Table A2 – Budgeted Financial Performance (revenue and expenditure by standard classification)
  - Table A3 – Budgeted Financial Performance (revenue and expenditure by municipal vote)
  - Table A4 – Budgeted Financial Performance (revenue and expenditure)
  - Table A5 – Budgeted Capital Expenditure by vote, standard classification and funding
  - Table A6 – Budgeted Financial Position
  - Table A7 – Budgeted Cash flows
  - Table A8 – Cash backed reserves/accumulated surplus reconciliation
  - Table A9 – Asset Management
  - Table A10 – Basic Service delivery measurement
- That Council adopts and approves the budget related policies as reviewed by administration

The reviewed policies are as follows:

- Property Rates Policy
- Tariff Policy
- Indigent Policy
- Credit Control and Debt Collection Policy
- Supply Chain Management Policy
- Bank and Investment Policy
- Budget and Virements Policy
- SPLUMA Tariff Structure
- Debt Impairment Policy
- Accounting policies

➤ That council adopts and approves the new tariffs for the different services and rates and taxes in line with the Council resolution as outlined on Annexure A (The increases are as follows:

- Property Rates 7.5 % (2016/17), 7.5% (2017/18), 7.5% (2018/19)
- Water 7% (2016/17), 7% (2017/18), 7% (2018/19)
- Sanitation 7% (2016/17), 7% (2017/18), 7% (2018/19)
- Refuse 7% (2016/17), 7% (2017/18), 7% (2018/19)



- Electricity 7.84% (2016/17), 7.84% (2017/18), 7.84% (2018/19)
- The following SPLUMA tariffs:

Category 2 Applications	
Application Type	Township Establishment
	Per
	Number of erven
	Rezoning
	0-500
	501-1000
	1001 and more
	R 4000
	R 7000
	R 9000
	R 2000
	R 1500
	Removal, Amendment or suspension of restrictive title conditions
	Permanent closure of public place
	R 2000
	Amendment of General Plan
	R 1000
	Consent use
	R 1000
	Subdivision
	R 1000 (Basic fee)
	R 200
	3 <sup>rd</sup> portion onwards per portion in addition
	R 200
	Consolidation
	R 1200 (Basic fee)
	R 200
	3 <sup>rd</sup> portion onwards per portion in addition
	R 1000
	Consent use
	R 1000
	Removal, Amendment or suspension of restrictive
	R 1 200
	Rezoning (Residential to business or business to
	R 500
	Temporary closure of street or public space
	R 200 non refundable
	R 700 (Refundable depending
General	
Type	Application fee
Appeal on decision	R 3000
Zoning certificate	R 100
E-lodgement fee	R 0.00

- That council take notice that the measurable performance objectives must still be determined for the budget year 2016/2017
- That council notes that the SDBIP will be tabled within 28 days after the approval of the budget, its related schedules and annexures.

Signed by CLLR T.J. MOTLAUNG (MAYOR)

DATE 24/06/2016